



Stonecrest
SPLOST
Your Pennies at Work!

Stonecrest City Hall Staff Plan

December 2018





Presentation Outline

- ❖ **What is SPLOST?**
- ❖ **How SPLOST Funds Will Be Utilized in Stonecrest**
- ❖ **Program Management Plan Approach**
- ❖ **Procurement/Purchasing Plan**
- ❖ **Next Steps for Stonecrest SPLOST Initiative**
- ❖ **Plan of Action for Stonecrest SPLOST Initiative**



What is SPLOST?

- ❖ **Special Purpose Local Option Sales Tax**
- ❖ SPLOST is an optional **1 percent** county sales tax used to fund capital outlay projects proposed by the county government and qualified participating municipal governments.
- ❖ The tax is collected on items subject to the state sales tax and use tax within the county, including the sale of motor fuels as defined in O.C.G.A. § 48-9-2.
- ❖ The SPLOST is **NOT** imposed on the sale of unprepared food and pharmaceuticals.

Allocation of Funds to Municipalities

- ❖ Each municipality in DeKalb County will receive a pro-rated share of SPLOST revenue based on its population (2016 US Census estimate)
- ❖ Stonecrest will receive its SPLOST revenue directly from the Department of Revenue...



Allocation of Funds to Municipalities

City/County	Distribution Percentage
Unincorporated DeKalb County	60.940%
Stonecrest	7.500%
Brookhaven	7.411%
Dunwoody	6.908%
Tucker	4.991%
Chamblee	4.000%
Decatur	3.224%
Clarkston	1.801%
Doraville	1.484%
Stone Mountain	0.894%
Avondale Estates	0.445%
Lithonia	0.294%
Pine Lake	0.108%



Types of Projects Funded by SPLOST

Infrastructure Improvements – 85%

- Transportation Improvements: paving/resurfacing (roads, streets, cul-de-sacs, and bridges), improvements to intersections (safety improvements, traffic flow, etc.), road diet
- Multi-modal Improvements: sidewalks and bicycle paths
- Public Works: water, sewer, drainage, storm water projects

Capital Improvements/Facilities – 15%

- Capital Projects: City Hall, courthouse or administrative buildings, community center, police services
- Other facilities: library, parks & recreation, local or regional jail, fire stations

Program Management Plan Approach

Phase	Deliverable
Phase I	SPLOST Project Category List
Phase II	Identify Comprehensive SPLOST Initiatives List
Phase III	Establish SPLOST 1 (Tier 1) Project List
Phase IV	SPLOST Construction & Program Management



Phase I - SPLOST Category Project List

Projects for the City of Stonecrest	Estimated SPLOST Funding
Resurfacing/Street Paving	\$10,000,000
Comprehensive Transportation Improvement & Design (TID) Plan	\$500,000
Transportation Improvements	\$18,039,000
Parks & Recreation	\$5,000,000
Bicycle & Pedestrian (Multi-modal) Improvements	\$3,240,000
Capital Improvements <ul style="list-style-type: none"> • Public Safety/Community Center (Fire Station & Police Services) • City Hall Improvements 	\$7,161,000
SPLOST Construction & Program Management Cost	\$3,820,000
6 Year SPLOST TOTAL (estimate)	\$47,760,000

All amounts are original estimates and will be adjusted as necessary



Phase II – Identify SPLOST Initiatives List

- ❖ Series of SPLOST Town Hall Meetings (by District)
- ❖ Identify Project Locations/Scope by Category
 - ❖ Transportation Improvement
 - ❖ Widening, New Road Construction, Intersection Improvement
 - ❖ Multi-Modal Transportation
 - ❖ Multi-modal Paths (bike/trail), Sidewalks
 - ❖ Public Works
 - ❖ Storm Drain Projects, Replacement of Cross-drains, etc.
 - ❖ Parks & Recreation
 - ❖ Identify Park Improvements, Sports field upgrades, Browns Mill Facility
 - ❖ Capital Improvements
 - ❖ Community Center, Police Sub-station, DeKalb Fire Dept. Contribution
- ❖ Re-paving Projects dictated by Pavement Condition Analysis & Road Maintenance Study



Phase III – Establish SPLOST 1 Projects

- ❖ Identify Top Projects from each Category
(Transportation Improvements, Sidewalks, Bike Paths, Parks & Recreation, Public Safety, Capital Improvements, etc.)
- ❖ Prioritize SPLOST Initiatives List into Tier 1 & Tier 2 Projects
- ❖ Complete Pavement Condition Analysis & Road Maintenance Study
- ❖ Prepare Cost Estimates for each Project
(Identify \$45 million in Projects)
- ❖ Prioritize Projects Based on Cash Flow from SPLOST
(This will drive Bond Decision)
- ❖ Develop & Publish Gantt Chart for Project Schedule/Sequencing
- ❖ Initiate RFQ Process to Identify Design Firms
- ❖ Setup Project Specific Budgets & Estimates

- ❖ Identify vendors for SPLOST work (engineering design, construction, roads maintenance, paving, sidewalks, ROW acquisition, project management/controls, etc.)
- ❖ Develop robust (federal standards) procurement function that incents participation by local, and minority- & women-owned companies
- ❖ Stonecrest SPLOST website for Opportunities, Tracks Bids, Tracks Progress (completion, cost, etc.)
- ❖ Removes subjectivity from contract awards
- ❖ Adds quality control to contract fulfillment before payment



- ❖ Selection of Design Firms
- ❖ Finalize Budget Estimates
- ❖ Completion of Project Design
- ❖ Implement Procurement Process for Construction
- ❖ Start Construction



- ❖ Begin Pavement Condition Analysis & Road Maintenance Study

- ❖ Schedule Public Meetings to gather transportation issues and provide feedback, as follows:
 - ❖ 10-15 Public Engagement Meetings (2-3 hours)
 - ❖ 5 Open House Review Meetings (1-2 hours)
 - ❖ 2 Mayor/Council Briefings

- ❖ Integrate Pavement Condition Analysis with Public Feedback to create Stonecrest Paving Plan





Plan of Action for Stonecrest SPLOST

1. Implementation of **Pavement Condition Analysis & Road Maintenance Study** to assess road conditions in Stonecrest
2. City hall staff to plan, schedule, and implement **Phase II SPLOST Town Hall Meetings** (by District) to gather public input and build-out the Tier 1 and Tier 2 Projects List for the City of Stonecrest
3. City hall staff to explore **additional funding options** for GDOT and DeKalb County Transportation Dept. roads projects (ex. Panola Road Widening & Transportation Improvement Project from Browns Mill Rd to Fairington Rd)



End of Presentation

SPLOST

Special Purpose Local Option Sales Tax

your pennies at work

